

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY  
**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**

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<http://www.capitol.tn.gov/joint/staff/#lba>

### RUTHERFORD COUNTY

	TENNESSEE	RUTHERFORD COUNTY
Population estimates, July 1, 2015	6,600,299	298,612
Population estimates base, April 1, 2010	6,346,275	262,604
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	13.7
Persons under 5 years, percent, July 1, 2014	6.1	6.5
Persons under 18 years, percent, July 1, 2014	22.8	25.0
Persons 65 years and over, percent, July 1, 2014	15.1	9.6
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	90.2
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	28.9
Veterans, 2010-2014	471,819	18,734
Households, 2010-2014	2,487,349	98,454
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$25,057
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$55,096
Persons in poverty, percent	18.3	14.7
Land area in square miles, 2010	41,234.90	619.36
Population per square mile, 2010	153.9	424.0

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Rutherford**

<b>2015-16 Tax Collections</b>	<b>Eagleville</b>	<b>Lavergne</b>	<b>Murfreesboro</b>	<b>Smyrna</b>	<b>Rutherford County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$356,119	\$356,119
Beer	\$295	\$15,912	\$53,238	\$19,519	\$18,488	\$107,451
Business Tax	\$33,406	\$965,065	\$3,599,110	\$1,598,133	\$5,693,528	\$11,889,242
Excise	\$0	\$41	\$114,495	\$16,711	\$283,115	\$414,363
Flood Control	\$0	\$0	\$0	\$0	\$19,874	\$19,874
Gas & Motor Fuel	\$17,736	\$956,925	\$3,201,623	\$1,173,810	\$3,997,327	\$9,347,421
Income Tax	\$15,605	\$164,540	\$1,190,091	\$141,565	\$233,060	\$1,744,861
Mixed Drink	\$1,867	\$6,505	\$947,117	\$234,903	\$16,794	\$1,207,187
Sales	\$48,549	\$2,619,421	\$8,763,903	\$3,213,107	\$41,380	\$14,686,361
Severance	\$0	\$0	\$0	\$0	\$377,502	\$377,502
Telecomm Sales	\$53	\$2,869	\$9,598	\$3,519	\$30,195	\$46,233
Tire Tax - County	\$0	\$0	\$0	\$0	\$291,885	\$291,885
TVA Replacement	\$7,088	\$382,421	\$1,280,412	\$469,095	\$2,396,046	\$4,535,062
<b>Total</b>	<b>\$124,600</b>	<b>\$5,113,698</b>	<b>\$19,159,585</b>	<b>\$6,870,362</b>	<b>\$13,755,313</b>	<b>\$45,023,559</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Rutherford County**  
**FY15-16**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$182,650	\$0	\$182,650
Agricultural Resources Conservation Fund	\$27,349	\$0	\$27,349
Fairs	\$852	\$0	\$852
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,519,100	\$1,224,300	\$4,720,900	\$8,464,300	732
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$97,700	\$392,700	\$0	\$490,400	119
Independent Living	\$23,100	\$25,800	\$0	\$48,900	25

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,660,554	\$0	\$1,660,554	-
Fire Academy Trainees	\$0	\$0	\$0	916
Firefighter Supplements	\$184,800	\$0	\$184,800	308
Police Pay Supplements (POST)	\$318,600	\$0	\$318,600	531
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	52

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$9,785	\$219,285	\$229,070	36,897	175
OPTIONS	\$85,273	\$0	\$85,273	-	23
State Health Insurance Assistance Program (SHIP)	\$0	\$19,813	\$19,813	-	1,368

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$604,923	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$361,267,343	\$1,376

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$3,161,100	\$0	\$3,161,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$4,067,500	\$0	\$4,067,500

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$767,697	\$0	\$767,697

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$2,195,484	\$186,885	\$2,382,369	16

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$28,365	\$0	\$28,365
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$1,061,955	\$0	\$1,061,955

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$176,045,000	\$23,122,489	\$199,167,489	41,342	2,625
Pre-Kindergarten Programs	\$995,177	\$0	\$995,177	220	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	24	-

Special Schools Operations Name(s): None

### Murfreesboro City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$395,000	\$241,200	\$636,200	486	-
K-12 Programs	\$34,510,000	\$8,765,910	\$43,275,910	7,571	524
Pre-Kindergarten Programs	\$1,085,647	\$0	\$1,085,647	243	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$248,135	\$133,429	\$381,564	-
Historical Commission Grants	\$15,214	\$68,738	\$83,952	-
Natural Areas	\$8,591	\$515	\$9,106	1,683
State Parks	\$0	\$0	\$0	217

Historical Commission Grants Recipient Name(s): Sam Davis Memorial Association; MTSU; Archaeology Week Poster

Natural Areas Name(s): Elsie Quarterman Cedar Glade, Fate Sanders Barrens, Flat Rock Cedar Barren and Glade, Gattinger's Glade and Barrens, Manus Road Cedar Glade, Overbridge, Stones River Glade, Sunnyside Cedar Glade, Waltherhill Floodplain

State Parks Name(s): Long Hunter

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$501,800	\$501,800	5

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	66,153	6,446,467

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$55,675	\$61,828	\$0	\$0	\$117,503	108
Faith Based Clinics (Safety Net)	\$116,000	\$0	\$0	\$0	\$116,000	-
Federally Qualified Health Clinics (FQHC)	\$245,780	\$0	\$0	\$0	\$245,780	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$140,163	\$140,163	148
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	1,309
Project Diabetes	\$630	\$0	\$0	\$0	\$630	93
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$28,939	\$43,716	\$0	\$0	\$72,655	83
Tobacco Settlement Funds	\$93,301	\$0	\$0	\$0	\$93,301	-
Women, Infant, Children (WIC)	\$0	\$3,804,761	\$1,367,809	\$0	\$5,172,570	9,805

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$93,464,619	\$0	\$93,464,619	3	2,200	10,090	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	1,763	\$1,750	4,648	\$24,513,985
University of Tennessee	\$262,304	\$0	\$262,304	-	5	1,114	-	\$0	-	\$0
UT- County Technical Advisory Service	\$5,408	\$0	\$5,408	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$60,246	\$0	\$60,246	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$11,384	\$0	\$11,384	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): Middle Tennessee State University, TCAT at Murfreesboro

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	704

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$1,364,493	\$1,364,493	\$0	644,851
Child Care Certificate Program	\$0	\$0	\$0	\$1,854,603	1,025
Child Support Disbursement (cases)	\$0	\$0	\$0	\$22,470,892	12,740
Families First Cash Assistance	\$298,346	\$1,082,248	\$1,380,594	\$0	18,697
Summer Food Service Program (meals)	\$0	\$178,694	\$178,694	\$0	61,847
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$51,775,109	\$51,775,109	\$0	393,648
Vocational Rehabilitation (Direct Client Services)	\$128,837	\$476,031	\$604,867	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$293,862	\$0	\$293,862	-	260
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$142,648	\$0	\$142,648	-	49

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$46,039	\$138,116	\$184,154	738	-	159
Unemployment Insurance Benefits (through May 15, 2016)	\$7,876,795	\$0	\$7,876,795	-	-	-
Workers Compensation	\$684,509	\$0	\$684,509	-	6,288	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$4,253,986	243	\$65,166,977

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$368,087	\$0	\$0	\$368,087	737
Crisis Services Continuum	\$196,974	\$0	\$0	\$196,974	2,053
Other Mental Health Services	\$0	\$0	\$0	\$565,061	2,790
Regional Mental Health Institute	\$0	\$0	\$0	\$3,872,275	408
Substance Abuse Services	\$0	\$0	\$0	\$665,270	622

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$14,182	\$75,061	\$89,243	-	-	-	-	-	-
Homeland Security Grants	\$0	\$35,253	\$35,253	-	-	-	-	-	-
Readiness Centers	\$558,082	\$4,147,431	\$4,705,513	3	185	21	810	233	1,249

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,280,210	\$0	\$1,280,210	16

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	50,021	-	-
Handgun Permits	-	-	6,008	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	10,419

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$1,900	\$1,900
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,750	\$3,116	\$4,866

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$51,134	\$0	\$51,134	8
Adults on TennCare	\$45,298,344	\$84,255,050	\$129,553,394	19,429
Children on TennCare	\$40,349,808	\$75,050,757	\$115,400,565	32,018
CHOICES Enrollees	\$11,499,723	\$21,389,518	\$32,889,241	647
Cover Kids	\$630,714	\$8,102,522	\$8,733,237	4,059
Cover RX	\$262,481	\$0	\$262,481	1,214
Intellectual and Developmental Disabilities Waivers	\$8,473,604	\$15,760,928	\$24,234,531	287
Supplemental Hospital Payments	\$2,701,882	\$5,025,507	\$7,727,389	3

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$86,038	\$19,000	\$105,038

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,242	\$12,862	\$19,104	9	44
Other Forensic Tests	\$0	\$0	\$0	-	3,862

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$556,480	\$122,980,295	\$123,536,774	44	3,704	3,748

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	228,227	-
Rate Regulated Utilities Per County as of May 2016	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	20

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$37,500	\$0	\$37,500

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$277,040	\$2,025,000	\$2,302,040	-	2
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$470,020	\$470,020	-	-
State Aid Road Program	\$989,096	\$0	\$989,096	-	-
State-maintained Highways	\$1,115,216	\$0	\$1,115,216	258	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$75,806,263	\$0	\$75,806,263



VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$156,699	\$74,439,000	\$74,595,699	21,300

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$12,756	\$12,756	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$1,080	\$0	\$1,080	-	-	-
Sale of Licenses	\$0	\$0	\$0	13,660	14,901	1,710

Wildlife Management Areas Acres: 7,894  
Wildlife Management Areas Name(s): Murfree Springs Refuge, Black Fox Wetland, Percy Priest WMA